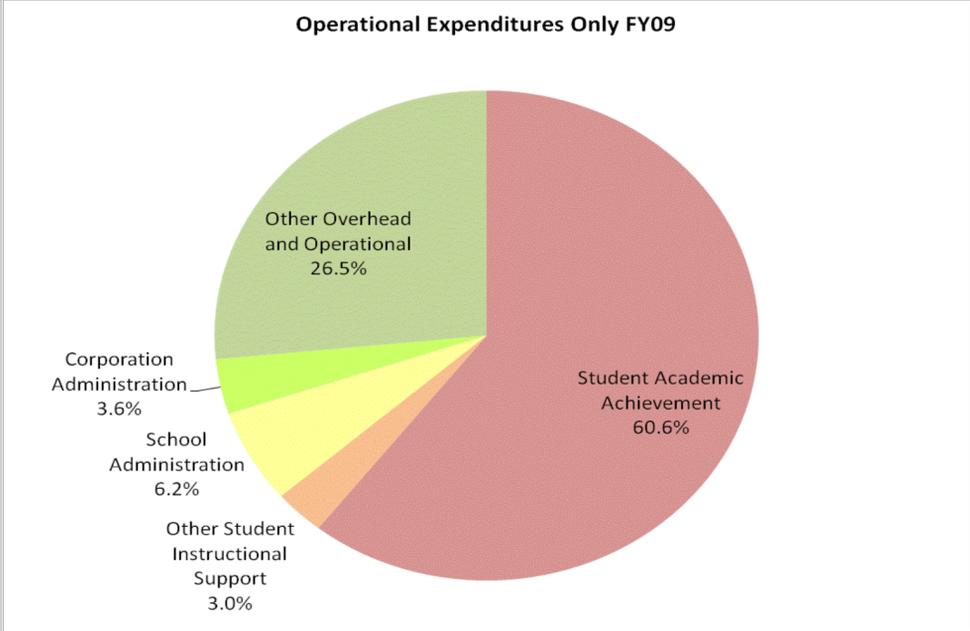
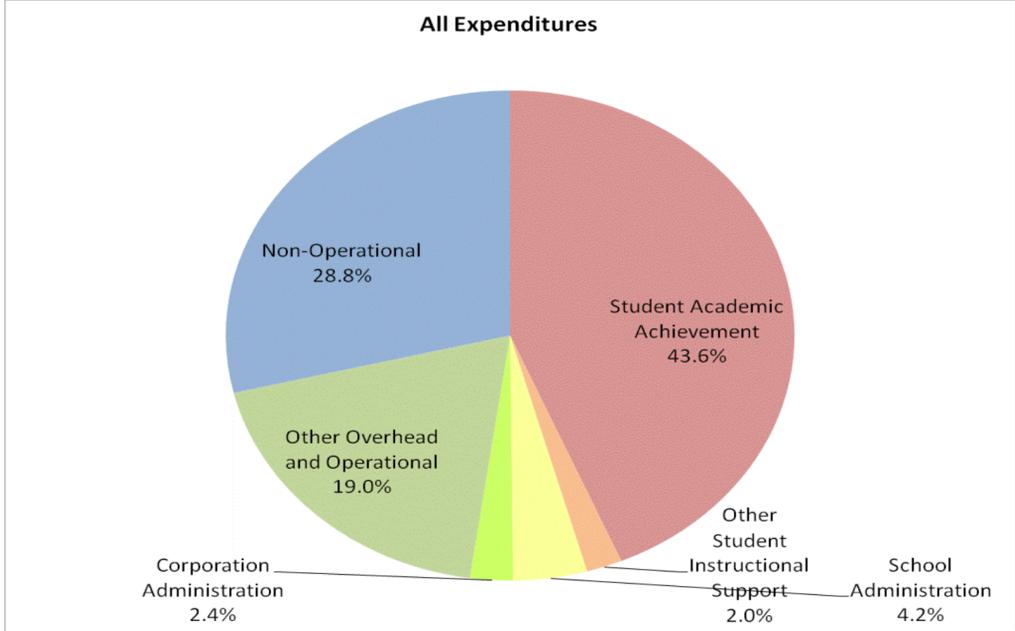


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Community School Corp (4225)**

Franklin Community School Corp (4225)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,648,125	45.7%	\$19,902,310	49.7%	\$22,979,660	45.0%	\$24,393,452	43.6%
Student Instructional Support	\$1,990,143	7.2%	\$2,525,398	6.3%	\$3,203,138	6.3%	\$3,483,495	6.2%
Overhead and Operational	\$5,693,498	20.6%	\$8,607,863	21.5%	\$11,010,679	21.6%	\$11,975,571	21.4%
Nonoperational	\$7,351,488	26.6%	\$9,041,737	22.6%	\$13,833,376	27.1%	\$16,091,911	28.8%
Grand Total	\$27,683,254		\$40,077,308		\$51,026,854	40%	\$55,944,429	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.9%	56.0%	51.3%	49.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,997	\$178,528	\$392,784		> 500%	120%
	11100 Regular Programs; Elementary	\$4,106,214	\$5,863,028	\$7,387,759	\$7,012,283	71%	20%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,844,061	\$2,510,774	\$3,133,244	\$4,537,041	146%	81%	45%
	11300 Regular Programs; High School	\$2,379,778	\$3,332,046	\$3,799,387	\$4,129,776	74%	24%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$102,022	\$97,823			-4%
	11410 Vocational Education; Agriculture A	\$123,187	\$73,602	\$72,255	\$83,958	-32%	14%	16%
	11450 Vocational Education; Consumer and Homemaking	\$48,434	\$93,359	\$124,619	\$137,012	183%	47%	10%
	11590 Other Vocational Education Programs	\$19,039	\$1,622	\$846	\$709	-96%	-56%	-16%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$7,175	\$18,828	\$3,420		-52%	-82%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,447	\$11,929	\$2,818		-70%	-76%
	12110 Gifted And Talented; Gifted and Talented	\$16,278	\$18,479	\$9,202	\$33,938	108%	84%	269%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$17,259	\$25,863			50%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$236,346	\$267,162	\$311,525		32%	17%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$308,693	\$216,302	\$0		-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$305,412	\$696,414			128%
	12350 Physical Impairment; Homebound	\$0	\$2,208	\$5,931	\$7,506		240%	27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$187,402	\$215,977	\$240,823		29%	12%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$16,150	\$5,578			-65%
	12520 Culturally Different; Compensatory	\$19,893	\$2,443	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$1,060,853	\$1,472,512	\$1,645,721		55%	12%
	12710 Equal Opportunity At Risk	\$132,144	\$238,664	\$209,366	\$236,178	79%	-1%	13%
	12900 Other Special Programs	\$2,700	\$0	\$72,248	\$125,611	> 500%		74%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$341			
	14100 Summer School Programs; Elementary	\$0	\$21,150	\$54,928	\$84,175		298%	53%
	14300 Summer School Programs; High School	\$15,960	\$25,205	\$75,280	\$19,280	21%	-24%	-74%
	16100 Remediation Testing	\$49,675	\$146,372	\$57,135	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$28,135	\$86,363	\$132,623		371%	54%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$164,533	\$289,395	\$270,598	\$275,190	67%	-5%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,469,164	\$667,210	\$767,301	\$764,253	-48%	15%	0%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,615	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$60,052	\$0	\$16,169	\$15,526	-74%		-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$64,199	\$65,770	\$128,331	\$209,838	227%	219%	64%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,959	\$0	\$8,540	\$151,909	> 500%		> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$141	\$539	\$2,910	\$3,069	> 500%	469%	5%
	22210 Library/Media Services; Service Area Direction	\$0	\$47,109	\$22,720	\$119,497		154%	426%
	22220 Library/Media Services; School Library	\$203,736	\$251,353	\$401,091	\$519,556	155%	107%	30%
	22290 Library/Media Services; Other Educational Media Services	\$3,246	\$5,591	\$19,553	\$1,107	-66%	-80%	-94%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$57,251	\$0			-100%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$750			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$4,750			
	22360 Instruction, Related Technology; Network Support	\$0	\$4,305	\$425,474	\$1,985,596		> 500%	367%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$16,670	\$13,686			-18%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$239			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$195			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$227,171	\$410,140	\$460,351	\$362,219	59%	-12%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,178	\$4,267	\$7,998	\$2,871	-60%	-33%	-64%
	26497 2007 Account Code - Teachers Retirement Fund	\$413,114	\$890,367	\$562,141	\$0			
Student Academic Achievement Total		\$11,373,857	\$16,814,659	\$21,077,741	\$24,393,452	114%	45%	16%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$28,728	\$36,916	\$50,984	\$47,060	64%	27%	-8%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$15,550	\$46,256			197%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$35	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$2,919	\$357	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$259,541	\$421,002	\$522,867	\$725,595	180%	72%	39%
	21290 Guidance Services; Other Guidance Services	\$16,126	\$32,610	\$37,731	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$5,643	\$5,757	\$11,600	\$6,743	19%	17%	-42%
	21340 Health Services; Nurse Services	\$114,189	\$165,321	\$233,349	\$270,930	137%	64%	16%
	21390 Health Services; Other Health Services	\$500	\$50	\$1,350	\$6	-99%	-89%	-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,367	\$8,348	\$30,555		> 500%	266%
	21990 Other Support Services, Students; Other Student Services	\$0	\$8,311	\$8,508	\$7,497		-10%	-12%
	24100 Office of The Principal	\$1,305,048	\$1,390,672	\$1,989,413	\$2,348,854	80%	69%	18%
Student Instructional Support Total		\$1,732,694	\$2,062,364	\$2,879,734	\$3,483,495	101%	69%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,200	\$10,000	\$5,000	\$10,765	-4%	8%	115%
	23120 Board of Education; Service Area Assistants	\$720	\$17	\$1,359	\$907	26%	> 500%	-33%
	23150 Board of Education; Legal Services	\$3,010	\$5,045	\$5,202	\$6,681	122%	32%	28%
	23160 Board of Education; Promotion Expenses	\$4,737	\$5,685	\$5,568	\$5,566	18%	-2%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$10,163	\$9,564	\$11,263	\$11,970	18%	25%	6%
	23210 Executive Administration; Office of The Superintendent	\$315,658	\$406,118	\$614,930	\$445,497	41%	10%	-28%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$100			
	23290 Executive Administration; Other Executive Administration Services	\$16,337	\$17,210	\$25,275	\$34,154	109%	98%	35%
	25110 Fiscal Services; Office of The Business Manager	\$130,741	\$202,177	\$297,104	\$387,719	197%	92%	30%
	25180 Fiscal Services; Property Accounting	\$107	\$337	\$115	\$115	8%	-66%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$18,176	\$1,292	\$2,711	\$13,236	-27%	> 500%	388%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$337	\$2,269			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$802			
	25199 Other Fiscal Services; Other	\$49	\$0	\$57,273	\$27,314	> 500%		-52%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$87,924	\$186,703			112%
	25730 Personnel Services; Personnel Services	\$2,941	\$3,162	\$3,495	\$3,492	19%	10%	0%
	25750 Personnel Services; Health Services	\$523	\$30	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$227,500			
	25990 Other Support Services, Central	\$2,632	\$0	\$1,263	\$718	-73%		-43%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$122,530	\$217,754	\$195,842	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,728,837	\$2,457,120	\$3,457,455	\$4,364,221	152%	78%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$56,063	\$171,896	\$402,292	\$362,707	> 500%	111%	-10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$453,921	\$803,529	\$777,431	\$1,040,956	129%	30%	34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,067	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$9,457	\$8,201	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,943	\$29,675	\$46,898	\$3,418	-87%	-88%	-93%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,292	\$5,285	\$30,566	\$3,794	194%	-28%	-88%
	26700 Operation and Maintenance of Plant Services; Insurance	\$147,818	\$284,576	\$320,351	\$316,215	114%	11%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,328	\$13,890	\$1,477	\$19,660	136%	42%	> 500%
	27010 Student Transportation; Service Area Direction	\$78,576	\$51,906	\$95,103	\$128,632	64%	148%	35%
	27100 Student Transportation; Vehicle Operation	\$673,690	\$976,255	\$1,064,698	\$1,107,568	64%	13%	4%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$27,509	\$55,511			102%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$187,527	\$296,893	\$463,043	\$529,285	182%	78%	14%
	27400 Student Transportation; Purchase of School Buses	\$219,283	\$223,038	\$494,560	\$569,634	160%	155%	15%
	27500 Student Transportation; Insurance on Buses	\$20,207	\$49,310	\$38,907	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$59,171	\$35,530	\$46,399	\$46,487	-21%	31%	0%
	27910 Student Transportation; Bus Driver Training	\$5,454	\$12,415	\$11,736	\$9,741	79%	-22%	-17%
	31100 Food Services Operations; Service Area Direction	\$65,080	\$27,296	\$74,521	\$125,729	93%	361%	69%
	31200 Food Services Operations; Food Preparation and Dispensing	\$479,434	\$719,322	\$752,756	\$761,186	59%	6%	1%
	31400 Food Services Operations; Food Purchases	\$500,035	\$859,401	\$1,045,462	\$1,113,849	123%	30%	7%
	31900 Other Food Services	\$0	\$1,838	\$29,173	\$51,468		> 500%	76%
Overhead and Operational Total		\$5,351,251	\$7,907,025	\$10,503,201	\$11,975,571	124%	51%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$317	\$0	\$565	\$3,602	> 500%		> 500%
	33300 Civic Services	\$0	\$0	\$0	\$633			
	33400 Athletic Coaches	\$233,972	\$351,950	\$336,303	\$353,945	51%	1%	5%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$3,763			
	33600 Nonpublic School Pupil Services	\$432	\$4,550	\$6,204	\$9,421	> 500%	107%	52%
	33990 Other Community Services; Other	\$0	\$559	\$2,337	\$15,742		> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$279,115	\$609	\$0	\$2,500	-99%	310%	
	43000 Facilities Acquisition and Construction; Professional Services	\$126,866	\$146,937	\$95,105	\$97,318	-23%	-34%	2%
	45100 Building Acquisition, Construction and Improvements	\$1,786,444	\$395,526	\$707,769	\$2,618,495	47%	> 500%	270%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$142,370	\$261,268	\$200,781	\$198,876	40%	-24%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$7,367			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,326,614	\$895,364	\$1,454,555	\$542,930	-59%	-39%	-63%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$101,013	\$233,516	\$154,334	\$42	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$555,000	\$440,000	\$225,000		-59%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$4,856	\$23,415	\$4,725		-3%	-80%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$63,301	\$77,788	\$141,541	\$136,052	115%	75%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,120,026	\$5,983,500	\$5,750,770	\$3,436,083	10%	-43%	-40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,481,730	\$8,435,417			88%
	54200 Common School Fund; Principal	\$135,878	\$49,250	\$0	\$0	-100%	-100%	
Nonoperational Total		\$7,316,347	\$8,960,673	\$13,795,408	\$16,091,911	120%	80%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$106,423	\$156,602	\$115,484	\$0			
	26492 2007 Account Code - Social Security	\$984,720	\$1,503,519	\$853,916	\$0			
	26494 2007 Account Code - Group Insurance	\$700,367	\$2,532,475	\$1,467,397	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,790	\$7,663	\$5,921	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$111,805	\$132,329	\$328,052	\$0			
Prorated By Fund Total		\$1,909,105	\$4,332,587	\$2,770,770	\$0			